

Date: December 21, 2005  
W.I.: 1512  
Referred by: PAC  
Revised: 06/27/07-C

Attachment A  
Resolution No. 3733  
Page 1 of 3

**Federal Transit Administration**  
**Section 5311 Nonurbanized Area Formula Program**  
**Project Proposals - FY 2005-06 to FY 2007-08**

**FY 2005-06 Funding Available:**

<b>Apportionments (Act.)</b>	<b>1,307,081</b>
<b>Prior Year Carryover:</b>	<b><u>161,195</u></b>
<b>Total Funding Avail.</b>	<b>1,468,276</b>

**FY 2005-06 Programming:**

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Dixon	Replacement Vehicle	Cap	60,000	60,000	75,000
Napa	Up Valley Commun. System	Cap	20,000	20,000	25,000
Rio Vista	10 Bus Shelters <sup>(1)</sup>	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	115,200	115,200	144,000
Sonoma County	Surveillance equipment	Cap	83,000	83,000	119,000
VTa	Preventive Maintenance	Cap	150,000	150,000	762,160
Marin County	W. Marin Stagecoach Svc <sup>(2)</sup>	Oper	37,722	37,722	226,422
Marin County	Route 63, Wkend/Seas. Oper	Oper	42,940	42,940	98,991
Rio Vista	Operating Assistance <sup>(1)</sup>	Oper	130,000	130,000	220,000
SamTrans/Coastside	Operating Assistance	Oper	132,455	132,455	264,910
Sonoma County	Operating Assistance	Oper	129,000	129,000	613,672
Vallejo	Operating Assistance <sup>(4)</sup>	Oper	<u>199,288</u>	<u>199,288</u>	<u>683,153</u>
Total Programming			1,099,605	1,099,605	3,232,308
Total Available			<u>1,468,276</u>		
Available for Carryover			368,671		

**FY 2006-07 Funding Available:**

<b>Apportionments (Est.)</b>	<b>1,179,369</b>
<b>Prior Year Carryover:</b>	<b><u>368,671</u></b>
<b>Total Funding Avail.</b>	<b>1,548,040</b>

**FY 2006-07 Programming:**

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters <sup>(1)</sup>	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	240,000	240,000	312,000
Sonoma County	Replacement Vehicles <sup>(5)</sup>	Cap	123,600	123,600	156,000
VTa	Preventive Maintenance	Cap	155,250	155,250	773,633
Marin County	Expand W. Marin Stagecoach	Oper	332,379	332,379	704,758
Rio Vista	Operating Assistance <sup>(1)</sup>	Oper	75,000	75,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	131,350	131,350	262,700
Sonoma County	Operating Assistance	Oper	132,870	132,870	632,083
Vallejo	Operating Assistance	Oper	<u>162,346</u>	<u>162,346</u>	<u>390,606</u>
Total Programming			1,352,795	1,352,795	3,399,280
Total Available:			<u>1,548,040</u>		
Available for Carryover			195,245		

**FY 2007-08 Funding Available:**

<b>Apportionments (Est.)</b>	<b>1,179,000</b>
<b>Prior Year Carryover:</b>	<b><u>195,245</u></b>
<b>Total Funding Avail.</b>	<b>1,374,245</b>

**FY 2007-08 Programming:**

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters <sup>(1)</sup>	Cap	0	0	0
VTa	Preventive Maintenance	Cap	159,908	159,908	796,842
Marin County	Expand W. Marin Stagecoach	Oper	335,583	335,583	718,933
Napa	Up Valley - Transit Operations	Oper	81,000	81,000	162,000
Rio Vista	Operating Assistance <sup>(1)</sup>	Oper	65,000	65,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	138,650	138,650	277,300
Sonoma County	Operating Assistance	Oper	136,856	136,856	651,045
Vallejo	Operating Assistance <sup>(3)</sup>	Oper	<u>186,493</u>	<u>186,493</u>	<u>414,753</u>
Total Programming			1,103,490	1,103,490	3,188,373
Total Available:			<u>1,374,245</u>		
Available for Carryover			270,755		

**NOTES:**

- (1) Rio Vista will use \$60,000 in funds previously programmed for Bus Shelters for Operating Expenditures.
- (2) Marin County Stagecoach Operating Expenses reduced to reflect only 3 months of FY 2005-06 expenses. Further funding will be reported with Expanded W. Marin Stagecoach project.
- (3) Vallejo's operating expenses for FY 2007-08 increase to the full amount of their previous request now that sufficient funds are available.
- (4) Vallejo will use \$60,000 previously programmed to vehicle replacement for operating in FY05-06.
- (5) Sonoma County FY07-08 Vehicle Replacement capital project (\$123,600) is advanced to FY06-07.